Hoosier Park Slot Revenue Allocation Fiscal Year 2010

	<u>June</u>	<u>July</u>	<u>August</u>	September	<u>October</u>	November	December	<u>January</u>	<u>February</u>	March	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$16,914,473.28	\$17,837,549.80	\$17,072,699.78	\$15,731,514.25	\$16,723,959.50	\$15,238,837.81	\$14,693,531.94	\$15,660,761.16	\$16,292,366.87	\$17,876,453.90	\$0.00	\$0.00	\$164,042,148.29
General Fund Distribution (Cap)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15% OF AGR	\$2,537,170.99	\$2,675,632.47	\$2,560,904.97	\$2,359,727.14	\$2,508,593.93	\$2,285,825.67	\$2,204,029.79	\$2,349,114.17	\$2,443,855.03	\$2,681,468.09	\$0.00	\$0.00	\$24,606,322.24
MINUS INTEGRITY FEE*	\$2,287,170.99	\$2,675,632.47	\$2,560,904.97	\$2,359,727.14	\$2,508,593.93	\$2,285,825.67	\$2,204,029.79	\$2,349,114.17	\$2,443,855.03	\$2,681,468.09	\$0.00	\$0.00	\$24,356,322.24
* IF APPLICABLE													
EQUINE PROMO/WELFARE (.5%)	\$11,435.85	\$13,378.16	\$12,804.52	\$11,798.63	\$12,542.97	\$11,429.13	\$11,020.15	\$11,745.57	\$12,219.28	\$13,407.34	\$0.00	\$0.00	
SB ASSN (46%)	\$5,260.49	\$6,153.95	\$5,890.08	\$5,427.37	\$5,769.77	\$5,257.40	\$5,069.27	\$5,402.96	\$5,620.87	\$6,167.38	\$0.00	\$0.00	\$56,019.54
TO HBPA (46%)	\$5,260.49	\$6,153.95	\$5,890.08	\$5,427.37	\$5,769.77	\$5,257.40	\$5,069.27	\$5,402.96	\$5,620.87	\$6,167.38	\$0.00	\$0.00	\$56,019.54
TO QHRA (8%)	\$914.87	\$1,070.25	\$1,024.36	\$943.89	\$1,003.44	\$914.33	\$881.61	\$939.65	\$977.54	\$1,072.59	\$0.00	\$0.00	\$9,742.53
BACKSIDE BENEVOLENCE (2.5%)	\$57,179.27	\$66,890.81	\$64,022.62	\$58,993.17	\$62,714.85	\$57,145.64	\$55,100.74	\$58,727.85	\$61,096.38	\$67,036.70	\$0.00	\$0.00	
SB ASSN (46%)	\$26,302.47	\$30,769.77	\$29,450.41	\$27,136.86	\$28,848.83	\$26,287.00	\$25,346.34	\$27,014.81	\$28,104.33	\$30,836.88	\$0.00	\$0.00	\$280,097.70
TO HBPA (46%)	\$26,302.47	\$30,769.77	\$29,450.41	\$27,136.86	\$28,848.83	\$26,287.00	\$25,346.34	\$27,014.81	\$28,104.33	\$30,836.88	\$0.00	\$0.00	\$280,097.70
TO QHRA (8%)	\$4,574.34	\$5,351.26	\$5,121.81	\$4,719.45	\$5,017.19	\$4,571.65	\$4,408.06	\$4,698.23	\$4,887.71	\$5,362.94	\$0.00	\$0.00	\$48,712.64
97% TO RACING	\$2,218,555.86	\$2,595,363.50	\$2,484,077.82	\$2,288,935.34	\$2,433,336.11	\$2,217,250.90	\$2,137,908.90	\$2,278,640.75	\$2,370,539.38	\$2,601,024.04	\$0.00	\$0.00	\$23,625,632.60
THOROUGHBRED (46%)	\$1,020,535.70	\$1,193,867.21	\$1,142,675.80	\$1,052,910.26	\$1,119,334.61	\$1,019,935.41	\$983,438.09	\$1,048,174.75	\$1,090,448.11	\$1,196,471.06	\$0.00	\$0.00	
OF 46% - 60% TO FOLLOWING	\$612,321.42	\$716,320.32	\$685,605.48	\$631,746.16	\$671,600.77	\$611,961.25	\$590,062.86	\$628,904.85	\$654,268.87	\$717,882.64	\$0.00	\$0.00	
TO TB PURSES (97%)	\$593,951.77	\$694,830.72	\$665,037.31	\$612,793.77	\$651,452.75	\$593,602.41	\$572,360.97	\$610,037.70	\$634,640.80	\$696,346.16	\$0.00	\$0.00	\$6,325,054.35
TO HBPA (2.4%)	\$14,695.71	\$17,191.69	\$16,454.53	\$15,161.91	\$16,118.42	\$14,687.07	\$14,161.51	\$15,093.71	\$15,702.45	\$17,229.18	\$0.00	\$0.00	\$156,496.18
TB O&B ASSN (.6%)	\$3,673.93	\$4,297.92	\$4,113.63	\$3,790.48	\$4,029.60	\$3,671.77	\$3,540.38	\$3,773.43	\$3,925.61	\$4,307.30	\$0.00	\$0.00	\$39,124.05
TB BREED DEVELOPMENT (40%)	\$408,214.28	\$477,546.88	\$457,070.32	\$421,164.10	\$447,733.84	\$407,974.16	\$393,375.24	\$419,269.90	\$436,179.24	\$478,588.42	\$0.00	\$0.00	\$4,347,116.38
STANDARDBRED (46%)	\$1,020,535.70	\$1,193,867.21	\$1,142,675.80	\$1,052,910.26	\$1,119,334.61	\$1,019,935.41	\$983,438.09	\$1,048,174.75	\$1,090,448.11	\$1,196,471.06	\$0.00	\$0.00	
OF 46% - 50% TO FOLLOWING	\$510,267.85	\$596,933.60	\$571,337.90	\$526,455.13	\$559,667.30	\$509,967.71	\$491,719.05	\$524,087.38	\$545,224.06	\$598,235.53	\$0.00	\$0.00	
TO SB PURSES (96.5%)	\$492,408.48	\$576,040.93	\$551,341.07	\$508,029.20	\$540,078.94	\$492,118.84	\$474,508.88	\$505,744.32	\$526,141.22	\$577,297.29	\$0.00	\$0.00	\$5,243,709.16
SB ASSN (3.5%)	\$17,859.37	\$20,892.68	\$19,996.83	\$18,425.93	\$19,588.36	\$17,848.87	\$17,210.17	\$18,343.05	\$19,082.84	\$20,938.24	\$0.00	\$0.00	\$190,186.33
SB BREED DEVELOPMENT (50%)	\$510,267.85	\$596,933.61	\$571,337.90	\$526,455.13	\$559,667.30	\$509,967.70	\$491,719.05	\$524,087.38	\$545,224.06	\$598,235.53	\$0.00	\$0.00	\$5,433,895.50
QUARTER HORSE (8%)	\$177,484.47	\$207,629.08	\$198,726.23	\$183,114.83	\$194,666.89	\$177,380.07	\$171,032.71	\$182,291.26	\$189,643.15	\$208,081.92	\$0.00	\$0.00	
OF 8% - 70% TO FOLLOWING	\$124,239.13	\$145,340.36	\$139,108.36	\$128,180.38	\$136,266.82	\$124,166.05	\$119,722.90	\$127,603.88	\$132,750.21	\$145,657.34	\$0.00	\$0.00	
TO QH PURSES (95%)	\$118,027.17	\$138,073.34	\$132,152.94	\$121,771.36	\$129,453.48	\$117,957.75	\$113,736.75	\$121,223.69	\$126,112.70	\$138,374.47	\$0.00	\$0.00	\$1,256,883.65
TO QHRA (5%)	\$6,211.96	\$7,267.02	\$6,955.42	\$6,409.01	\$6,813.34	\$6,208.30	\$5,986.14	\$6,380.19	\$6,637.51	\$7,282.87	\$0.00	\$0.00	\$66,151.76
QH BREED DEVELOPMENT (30%)	\$53,245.34	\$62,288.72	\$59,617.87	\$54,934.45	\$58,400.07	\$53,214.02	\$51,309.81	\$54,687.38	\$56,892.95	\$62,424.58	\$0.00	\$0.00	\$567,015.18
Total To Breed Development	\$1,221,727.47	\$1,136,769.22	\$1,088,026.09	\$1,002,553.68	\$1,065,801.21	\$971,155.88	\$936,404.10	\$998,044.66	\$1,038,296.25	\$1,139,248.53	\$0.00	\$0.00	\$10,598,027.10

^{*} Pursuant to IC 4-35-7-12